## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024

(FROM FY 2023 Continuing Approriations)

| PAP Code                       | Procurement Program/Project | PMO/ End-User                              | Is this an<br>Early | Mode of Procurement                  | Schedule for Each Procurement Activity S |                        |            |                           | Source | Estimated Budget (PhP) |            | -  | Remarks (Explaining changes  |
|--------------------------------|-----------------------------|--|---------------------|--------------------------------------|--|------------------------|------------|---------------------------|--------|------------------------|------------|----|------------------------------|
| (UACS CODE)                    |                             |  |                     |                                      |  | Submission/            | Notice of  | Contract                  | of     | Total                  | MOOE       | со | from the originally Approved |
|                                |                             |  | Procuremen          |                                      | ent/Posting                              |                        | Award      | Signing                   | Funds  |                        |            |    | APP)                         |
|                                |                             |  | t Activity?         |                                      | of IB/REI                                | Bids                   |            |                           |        |                        |            |    |                              |
|                                |                             |  | (Yes/No)            |                                      |  |                        |            |                           |        |                        |            |    |                              |
| SUPPLIES AND MATERIALS EXPENSE |                             |  |                     |                                      |  |                        |            |                           |        |                        |            |    |                              |
|                                |                             |  |                     |                                      |  |                        |            |                           |        |                        |            |    | To augment funds for the     |
| 5020301002                     |                             | Human Resource Development Division (HRDD) | I NO                | NP-53.9 - Small Value<br>Procurement | 1st Quarter<br>of 2024                   | 1st Quarter<br>of 2024 | 1st        | 1st<br>Quarter of<br>2024 | f GoP  | 300,000.00             | 300,000.00 |    | procurement of the tokens    |
|                                |                             |  |                     |                                      |  |                        | Quarter of |                           |        |                        |            |    | and advocacy t-shirts in     |
|                                |                             |  |                     |                                      |  |                        | 2024       |                           |        |                        |            |    | connection with the PRC's    |
|                                |                             |  |                     |                                      |  |                        |            |                           |        |                        |            |    | GAD activities for CY 2024.  |
| MOOE - TOTAL :                 |                             |  |                     |                                      |  |                        |            |                           |        | 300,000.00             |            |    |                              |

KYLIE KAUR M. DADO BAC Secretary

Prepared by:

ALYZA JOICE A. BAGADIONG BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

RASEJES E. RAZONABE / WILMA T. UNANA

Accountant / Budget Officer

Recommending Approval:

LORD LOUIS P. VALERA Chairman

OMAIMAH E GANDAMRA

Vice Chairperson

ROSEWYNDALUZ 6. GASCON

Member ALDRICH G. LUNAG

Member

DEMOSTHENES N. MISTAL

Member

Approved by:

CHARTO A. ZAMORA

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Alternate Member

CARLA ANGELINE B. UJANO

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